PETE VON REICHBAUER

June 15, 1994

Introduced By:

nsc / 94reapro.doc

Proposed No.:

94 - 433

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ORDINANCE NO. 11441

AN ORDINANCE appropriating \$1,099,075 to various Capital Project Funds, and appropriating \$3,394,703 to Transfers to Capital Funds; \$5,101,006 to the Real Estate Excise Tax #1 Fund; \$4,210,079 to the Real Estate Excise Tax #2 Fund; \$2,276,730 to Transfers to Other Funds - CJ, and disappropriating \$46,891,139 from various Capital Project Funds and amending Ordinance 11130, Sections 42, 65, 84, 87, 117, 118, and Attachments 2 and 3 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There are hereby approved and adopted appropriations of \$1,099,075 to various Capital Project Funds, \$3,394,703 to Transfers to Capital Funds; \$5,101,006 to the Real Estate Excise Tax #1 Fund; \$4,210,079 to the Real Estate Excise Tax #2 Fund; \$2,276,730 to Transfers to Other Funds - CJ, and disappropriations of \$46,891,139 from various Capital Project Funds

SECTION 2. Ordinance 11130, Section 42, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSFERS TO CAPITAL FUNDS - From the Current Expense Fund there is hereby appropriated to:

Transfers to Capital Funds

\$3,394,703

SECTION 3. Ordinance 11130, Section 65, as amended, is hereby amended by adding thereto and inserting therein the following:

TRANSFER TO OTHER FUNDS - CJ - From the Criminal Justice Fund there is hereby appropriated to:

Transfers to Other Funds - CJ

\$2,276,730

SECTION 4. Ordinance 11130, Section 84, as amended, is hereby amended by adding thereto and inserting therein the following:

REAL ESTATE EXCISE TAX (REET) - From the REET Fund there is hereby appropriated to:

Real Estate Excise Tax (REET)

\$5,101,006

## 11441

1	SECTION 5.	Ordinance 11130, Section 87, as amended	d, is hereby amended by adding	
2	thereto and inserting therein the following:			
3	REAL ESTATE EXCISE TAX (REET) #2 - From the REET #2 Fund there is hereby			
4	appropriated to:			
5	Real Estate E	xcise Tax (REET) #2	\$4,210,079	
6	SECTION 6. Ordinance 11130, Section 117, as amended, is hereby amended by			
7	adding thereto and inserting therein the following:			
8	From the several capital improvement project funds there are hereby appropriated			
9	and authorized to be disbursed the following amounts for the specific projects identified in			
10	Attachment No. 2 of this ordinance.			
11	FUND	CAPITAL FUND		
12	3860	County Roads Construction	\$423,488	
13	3961	Harborview Repair & Replacement	\$587,780	
14	3970	District Court Acquisition	\$87,807	
15	SECTION 7.	Ordinance 11130, Section 118, as amen	ded, is hereby amended by	
16	adding thereto and inserting therein the following:			
17	CIP PROJECT CANCELLATIONS - Accumulated unexpended prior years			
18	appropriations from several capital improvement projects funds for the specific projects			
19	identified and contained in Attachment No. 3 of this ordinance are hereby canceled as			
20	follows:			
21	FUND	CAPITAL FUND		
22	3030	Solid Waste Construction - 1987	(\$1,164,924)	
23	3060	Parks Construction - 1987	(\$193,320)	
- 24	3070	AFIS Acquisition	(\$74,718)	
25	3140	Solid Waste Construction - 1988	(\$567,924)	
26	3160	Park and Open Space Development	(\$20,000)	
27	3121	Harborview Construction - 1988	(\$38,000,000)	
28	3180	Surface & Storm Water Const	(\$255,423)	
29	3272	Building Acquisition - 1991	(\$171,529)	
30	3281	Pac Med Center Const.	(\$171,469)	

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1 l	3290	SWM CIP	(\$499,999)		
2	3342	Ackerly Property Acquisition	(\$19,782)		
3	3471	Emergency Communications System	(\$82,507)		
4	3810	Solid Waste Capital Equip. Repl.	(\$3,107,890)		
5	3831	Environmental Reserve - Investigations	(\$191,306)		
6	3860	County Roads Construction	(\$1,250,424)		
7	3901	Solid Waste CIP - 1992	(\$900,005)		
8	3910	Landfill Reserve	(\$219,919)		
9	• · · · · · · · · · · · · · · · · · · ·	Ordinance 11130, Section 117, Attachmen			
10	amended by adding thereto and inserting therein the projects listed in Attachment A				
11	SECTION 9. Ordinance 11130, Section 118, Attachment 3, as amended, is hereby				
12	amended by adding thereto and inserting therein the projects listed in Attachment B				
1	INTRODUCED AND READ for the first time this day of				
13 14	July 1994				
15	PASSED by a vote of 12 to 0 on this 8 day of august, 1974.				
16 17		KING COUNTY KING COUNTY,	COUNCIL		
18 19		Kent	Pullen		
20	ATTEST:				
21 22	Sueld a Peter Clerk of the Council				
23	APPROVED t	his 17-day of Mugust.	19 <u>94</u>		
24 25	. '	King Count	y Executive		
26	Attachments				